

Cluster Name

1.Details of the cluster

Sr.No	Type	Details
i	Name	MANGO PROCESSING CLUSTER
ii	Address	At Post ,Nakhare, Dist.Ratnagiri
iii	Type of Services provided	<ul style="list-style-type: none"> ➤ Common Aseptic Packaging Unit ➤ Common Ambapoli processing Center ➤ Common Testing Laboratory ➤ Common Reforming unit ➤ Common Marketing Center

2. Structure of SPV (Special Purpose Vehicle) : Company registration (Private limited Company)

3. Details of Common Facility Centre with Photos:

Project Cost (Rs. In Lakh) (Revised in the month of Feb.2012)	Land : Leased Building : 364.36 Plant & Machinery : 1070.77 Preoperative & Preliminary : 30.07 Margin for working Capital : 06.28 Contingencies : 32.12 Total : 1503.60
Funding Details (Rs. In Lakh)	Gol (Ministry of MSME) : 1139.24 State Government : -- SPV : 152.70 Loan : 211.65 Total : 1503.60



4. Rate chart for Service:

Rate Chart for the Facilities at CFC			
FOR SPV MEMBERS			
1	Aseptic plant	Rate /ton	RS.12000
2	Reforming Center	Rate /tin	Rs 1.4
3	Ambapoli Center	Rate/kg	100.00
4	Ripening Chambers	Rate/kg	1.5 Rs
FOR NON - SPV MEMBERS			
1	Aseptic plant	Rate /ton	RS. 14000
2	Reforming Center	Rate /tin	Re. 1.6
3	Ambapoli Center	Rate/kg	120.00
4	Ripening Chambers	Rate/kg	1.8 Rs

5. Rules and conditions to obtain the service:

- Rules for use of CFC

The time slot allotment will be first come first serve basis. The customers have to book the slot and use the services in the CFC. There will be first preference to SPV members for time slot booking.

The slot booking can be done by email, phone, letter and also online. The charges for the time slot booked will be collected in advance at time of the slot booking. For SPV members there will be privilege to pay the slot booking charges within 15 days from the usage of the CFC.

The preliminary draft rules for slot booking have been finalized as follows.

1. The slot booking has to be done before 4 days for the desired date of services using CFC
2. The payment of the services to be utilized has to be paid along with slot booking. SPV members have privilege to pay the service charges for slot booking after 15 days from the date of CFC use.
3. Once slot booked will not cancel in any case.
4. The material has to be reached to the facility before two days from the slot booking.

- Plan for Time Slot Management.

It has been also decided to keep separate slot for Micro/women/ Minor/ sc/ st etc entrepreneurs to ensure that they will able to get proper slot availability for processing their product.

This will ensure that the micro units will not get hamper due to small / medium units. And they will get proper justice and proper utilization of CFC.

The slot is allotted as per following manners.

SPV Member – Micro , women
SPV Member – Micro, SC/ST/ Minority
SPV Member – Small
NON SPV member - Micro, Women.
NON SPV member - Micro, SC/ST/ Minority
NON SPV member – Small
NON SPV member - LARGE